

# **INFORMATION ITEM #5**

## **University Facilities Services Update**

(Leslie Brunelli/Olivia Yang)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: University Facilities Services Update

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance & Administration/CFO

Facilities Services was created in 2010 as a result of the merger of Capital Planning & Development and Facilities Operations. As such Facilities Services has both system-wide capital budgeting, planning and project implementation as well as responsibilities for campus operations on the Pullman campus. Campus responsibilities include utilities production and distribution, building maintenance and custodial services as well as grounds and waste management.

The Pullman campus facilities operation under resourced and manages a physical footprint and built environment that provides too much space for current needs. The Pullman campus, as the oldest campus in the system, also has the largest backlog of deferred maintenance. Similarly, each of the other campuses are challenged to maintain physical plant needs and deferred maintenance is growing.

Facilities Services utilizes compiled data for the condition of Pullman buildings and is in initial planning stage of space optimization work that can consolidate space and modernize legacy buildings to create an appropriate setting for a meaningful student experience and a robust research enterprise.

ATTACHMENT: University Facilities Services Update Presentation